Appendix 2: BCP Council Fibre Core Network Delivery Programme

				2021		2022				2023				2024				2025			
	Elements	Length	Est. Open Excavation	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4	Q1	Q2	Q3	Q4
1	**Governance**	**km**	**km**																		
1.01	Programme Management																				
2	**Core Network Deployment (TCF Routes) Totals**	**40.96**	**29.17**																		
2.01	TCF C1-2 Kings Park to Chaseside and Littledown Lane	2.60	1.95																		
2.02	TCF C1-3 Riverside, Chaseside and Castle Lane E	1.30	0.98																		
2.021	TCF C1-4 Offline route through golf course to Jumpers Common	1.60	1.20																		
2.022	TCF C2-1 Upper Gardens	1.30	0.98																		
2.023	TCF C2-2 Leven Avenue / Benellen Avenue	0.57	0.00																		
2.024	TCF C2-7 Chapel Lane	1.78	1.33																		
2.025	TCF C2-8 Offline route to Thames Close, Ferndown	2.47	1.85																		
2.03	TCF C3-2 Twin Sales Bridge, Rigler Road	4.90	3.68																		
2.04	TCF S5-4 Mannings Heath Mini Roundabout - Mountbatten Roundabout	1.15	0.87																		
2.05	TCF S6-1 A Gravel Hill - Merley Lane	1.74	1.31																		
2.06	TCF S6-1 B Merley Lane - Canford Arena Way	1.64	1.23																		
2.07	TCF S6-1 C Canford Arena Way - Bear Cross Roundabout	1.34	1.00																		
2.08	TCF S6-2 Northbourne Roundabout	0.07	0.05																		
2.09	TCF S6-3 Whitelegg Way	1.50	0.00																		
2.10	TCF S6-5 Castle Lane West - Parley Lane	3.51	2.63																		
2.11	TCF S6-7 Baileys to Fountain Rbt Iford Roundabout to Fountain Roundabout	2.50	1.88																		
2.12	TCF Routes TBC	11.00	8.25																		
3	**Core Network Deployment (Non TCF Routes) Total**	**41.31**																			
3.01	TCF non-open excavation	11.79																			
3.02	StatMap [Core No TCF] UID33 (1.575km)	1.89																			
3.03	StatMap [Core No TCF] UID36 (1.340km)	1.61																			
3.04	StatMap [Core No TCF] UID38 (1.120km)	1.34																			
3.05	StatMap [Core No TCF] UID41 (4.209km)	5.05																			
3.06	StatMap [Core No TCF] UID43 (1.839km)	2.21																			
3.07	StatMap [Core No TCF] UID53 (3.543km)	4.25																			
3.08	StatMap [Core No TCF] UID52 (3.679km)	4.41																			
3.09	StatMap [Core No TCF] UID45 (2.082km)	2.50																			
3.10	StatMap [Core No TCF] UID51 (1.080km)	1.30																			
3.11	StatMap [Core No TCF] UID49 (4.133km)	4.96																			
3.12																					
3.15	**Total**	**70.48**																			
3.16																					